50145-1

DEPARTMENT OF FINANCE
STATEMENT OF RECEIPTS BY SOURCES AND DISTRIBUTIONS OF RECEIPTS
FISCAL YEAR 1978-1979
EXHIBIT NO. 6

	Receipts Total	Expense of Administration	Net Receipts	Pension & Security Fund	General Fund	Public School Fund	Ala. Special Educational Trust Fund	Conservation Funds	County Funds	Municipalities Fund	Debt Service	Agriculture and Industries	Medicaid Medical Ser. Administration	Highway Department Funds	Health General & Mental	Fiscal Year Collections Undistributed	Miscellaneous	
Ad Valorem Tax	$ 42,536,849.61	$	$ 42,536,849.61	$ 6,422,799.60	$ 16,247,429.55	$ 19,866,620.46	$	$	$	$	$	$	$	$	$	$	$	
Sale of Tax Land	44,714.57		44,714.57	926.85	4,172.78	2,781.95												
Property Tax Relief	8,083,745.98		8,083,745.98	1,194,708.85	3,304,910.90	3,584,126.23			28,239.26	9,333.17						(739.44)		
Total	$ 50,665,310.16	$	$ 50,665,310.16	$ 7,618,435.30	$ 19,556,513.23	$ 23,453,528.64	$	$	$ 28,239.26	$ 9,333.17	$	$	$	$	$	$ (739.44)	$	
Ala. ABC Board—Beer Tax & License	$ 35,344,131.74	$ 1,671,812.70	$ 33,672,319.04	$ 6,745,036.42	$ 8,835,372.52	$	$ 13,480,072.87	$	$ 3,370,018.18	$	$	$	$	$	$	$ 1,241,819.05	$	
Ala. ABC Board—Stores	171,777,722.13	114,182,450.67	57,595,271.46	20,343,690.78	16,002,230.19				1,923,506.64	4,007,013.29					7,083,727.66	8,235,102.90		
Ala. ABC Board—Distiller Tax	2,766,016.08		2,766,016.08	1,383,008.04											1,383,008.04			
Ala. ABC Board—County License	434,930.00		434,930.00						434,930.00									
Associations	3,368,761.41		3,368,761.41														3,368,761.41	
Corporation Taxes & Fees	43,824,047.67		43,824,047.67	7,941,457.55	30,075,401.86				3,176,582.95								2,630,605.31	Pub. Serv. Comm.
Petroleum Prod. Inspection Fees	8,251,319.69		8,251,319.69											8,251,319.69				
Truck Identification Decal	3,590,586.50		3,590,586.50											3,590,586.50				
Highway Department—Miscellaneous	14,537,659.32		14,537,659.32											14,537,659.32				
Contractors Gross Receipts	9,380,816.43		9,380,816.43	1,407,122.45											7,973,693.98			
Federal Funds	842,771,365.32		842,771,365.32	127,587,132.98	23,304.95		74,849.00	9,827,341.20				1,966,318.94	178,322,982.91	208,732,358.91	33,638,272.43		209,376,483.35	Education
																	369,726.89	Dept. of Corrections
																	5,001,746.77	St. Plan. & ADO
																	943,106.82	Pub. Library Serv.
																	34,967,386.07	Industrial Rel.
																	8,229,482.77	Law Infor. Plan. Agy.
																	1,124,356.25	Youth Services
																	5,025,165.45	Civil Defense
																	2,833,221.30	Hwy. & Traffic Safety
																	8,753,003.59	Comm. on Aging
																	5,975,124.74	Misc. State Agencies
Federal Revenue Sharing	70,661,950.51		70,661,950.51	11,609.88	4,424,453.78		506,100.00		313,500.00	228,550.00				10,486,072.41	15,644,640.98	30,774,223.90	7,262,549.71	Dept. of Corrections
																	464,249.85	Ala. Develop. Off.
																	86,000.00	Historical Comm.
																	71,000.00	Youth Services
																	162,000.00	Univ. of Ala.
																	74,500.00	Troy St. Univ.
																	25,000.00	Lawson St. Jr. Col.
																	3,500.00	Snead St. Jr. Col.
																	750.00	N.E. Ala. Jr. Col.
																	6,000.00	Publicity & Info.
																	39,150.00	Misc. State Agencies
																	78,100.00	Misc. Other Agencies
Federal Anti-recession Asst.	80,587.51		80,587.51					5,000.00						70,000.00	19,205.00	(201,509.99)	23,912.00	Archives & History
																	9,000.00	Tr. Sch. & Jr. Col. Auth.
																	28,880.50	Pub. Sch. & Col. Auth.
																	4,000.00	Ala. Develop. Off.
																	20,000.00	Univ. of Ala. Hunts.
																	100,000.00	Ed. Adult Train.
																	2,100.00	Adm.
Captive Counties Collections	10,119,059.17		10,119,059.17											10,119,059.17				
Fees—Docket	5,973,301.37		5,973,301.37		5,973,301.37													
Financial Institutions Excise Tax	9,052,764.10	186,086.19	8,866,677.91		2,253,341.86				2,216,670.80	4,396,665.25								
Gasoline Tax	147,395,695.81	1,241,653.32	146,154,042.49					509,156.51	71,980,137.63	8,478,833.61	37,358,350.00			27,978,080.14		(603,583.80)	560,061.44	Aviation Fuel
																	(106,998.04)	Gas Tax Refund
Gross Receipts Tax (Local)	110,854,930.06	2,120,640.79	108,734,289.27						27,590,561.09	80,551,102.76						592,625.42		
Fines & Forfeits	6,586,879.79		6,586,879.79		6,586,879.79													
Hydroelectric Companies Tax	1,026,831.46		1,026,831.46				431,269.21								595,562.25			
Income Tax	454,487,308.59	4,122,802.02	450,364,506.57															
Less: Property Tax Relief (Above)	(8,083,745.98)		(8,083,745.98)				442,280,760.59											
Insurance Co. License & Taxes	62,236,730.30		62,236,730.30		47,500,915.00		11,818,997.30								2,916,818.00			
Coal Tax Municipal & County	4,688,396.76		4,688,396.76						3,446,427.65	1,230,224.40						11,744.71		
Interest on State Deposits	33,472,202.93		33,472,202.93		33,472,202.93													
Leasing or Renting Tangible Pers. Prop.	12,926,519.31		12,926,519.31				12,926,519.31											
License—Drivers, Dupl., Reinst. & Transcripts	7,719,407.06		7,719,407.06		7,719,407.06													
License—Game & Fish, Marine Resources & Land Management	5,639,146.52		5,639,146.52					5,639,146.52										
License—Fees, Dept. Agri. & Industries	1,763,296.06		1,763,296.06									1,763,296.06						
License—Fees & Permits Misc.	10,091,701.86		10,091,701.86		6,255,788.06												3,835,913.80	Business Regulations
License & Taxes	50,199,423.23		50,199,423.23		26,861,180.78										23,338,242.45			
License—Motor Vehicle	40,060,048.09	725,099.49	39,334,948.60						2,795,875.46	434,929.22				36,257,906.48		(153,762.56)		
License—Stores	288,122.12		288,122.12				288,122.12											
Lodgings—Tax	5,104,618.81		5,104,618.81				3,828,464.11											
Tennessee Valley Auth.	23,298,940.32		23,298,940.32		23,298,940.32												1,276,154.70	Bureau of Pub. & Info.
Miscellaneous Receipts:																		
Alabama Development Office	832,002.08		832,002.08														832,002.08	
Agri. Shipping Point Inspection	3,006,418.25		3,006,418.25									3,006,418.25						
Corrections & Institutions Sales	3,908,975.18		3,908,975.18														3,908,975.18	
Egg Inspection & Meat Inspection	29,101.43		29,101.43									29,101.43						
Federal Social Security	18,631,660.19		18,631,660.19														18,631,660.19	
Federal Withholding Tax & Soc. Sec.	69,300,004.27		69,300,004.27														69,300,004.27	
State Withholding Tax	9,009,075.25		9,009,075.25														9,009,075.25	
Health Dept.—County Health Work	5,263,185.09		5,263,185.09												5,263,185.09			
Livestock Coliseum	126,960.88		126,960.88														126,960.88	
Mail & Supply Room	2,319,840.29		2,319,840.29														2,319,840.29	
State Employees' Saving Bonds	654,006.57		654,006.57														654,006.57	
State Forestry Commission	2,506,469.47		2,506,469.47					2,506,469.47										
State Parks & Parks Revolving	7,081,341.80		7,081,341.80					7,081,341.80										
Water Safety Fund	1,001,830.57		1,001,830.57					1,001,830.57										
Misc. Receipts & Debt Service	113,229,785.85		113,229,785.85	6,509,173.39	2,387,051.11	202,353.31	474,154.53				9,568,936.65		4,055,290.45		3,512,586.80		86,520,209.61	See Exhibit 6-A
Motor Carrier Fund	532,856.41		532,856.41											470,000.00		12,856.41	50,000.00	Pub. Serv. Comm.
Motor Fuel Tax	23,216,385.94	717,079.46	22,499,306.48											22,499,306.48				
Production Privilege Tax	11,539,694.75		11,539,694.75		5,261,450.88				4,041,021.71	2,146,469.38						90,752.78		
Railroad Companies—Gross Receipts	1,203,142.62		1,203,142.62				505,319.90								697,822.72			
Sales Tax	491,683,815.44	5,736,628.84	485,947,186.60	7,994,121.35			439,858,863.09		378,000.00		37,716,202.16							
Employer Cost—Federal Trs.	15,560,190.69		15,560,190.69				15,560,190.69											
Social Security Contribution Fund	251,428,082.65		251,428,082.65														251,428,082.65	
Special State Forestry	1,731,481.87	189,296.40	1,542,185.47					1,530,000.00								12,185.47		
State Employees Retirement	407,996,203.66		407,996,203.66														407,996,203.66	
State Employees Insurance	19,020,008.09		19,020,008.09														19,020,008.09	
State Insurance Fund	39,490,959.37		39,490,959.37														39,490,959.37	
Judicial Retirement System	16,150,344.19		16,150,344.19														16,150,344.19	
Teachers Retirement System	874,059,063.22		874,059,063.22														874,059,063.22	
Telephone Companies Tax	13,156,443.99		13,156,443.99				5,525,706.47								7,630,737.52			
Tobacco Tax	52,679,273.15	1,421,325.08	51,257,948.07	4,213,760.39	8,427,521.08		21,386,245.20	700,000.00	614,405.69		6,541,067.94				9,374,947.77			
Use Tax	55,618,252.65	564,680.98	55,053,571.67				55,053,571.67											
Utility Tax	93,962,197.91	368,965.56	93,593,232.35				93,593,232.35											
TOTAL NET RECEIPTS	$4,858,285,835.98	$133,248,521.50	$4,725,037,314.48	$191,754,548.53	$254,915,256.77	$ 23,655,881.95	$1,117,592,468.41	$28,800,286.07	$122,309,877.06	$101,483,126.08	$ 91,184,556.75	$ 6,765,134.68	$182,378,273.36	$342,992,349.10	$119,072,450.69	$40,011,714.85	$2,102,121,390.18	
TOTAL TRANSFERS	$1,598,930,112.47	$	$	$														
TOTAL RECEIPTS & TRANSFERS	$6,457,215,948.45	$	$	$														